

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF NET TAX LEVY**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / TRANSIT / PARKING

DEPT #	DESCRIPTION	NET TAX LEVY				
		2008	2009	2010	2011	2012
311	ROADS					
	Municipal Paving Program	583,500	556,400	662,400	759,900	771,000
	Easements	10,000	10,000	10,000	10,000	10,000
	Lane Paving	30,000	30,000	35,000	35,000	40,000
	Sidewalks	100,000	110,000	120,000	120,000	120,000
	East Melick Road				90,000	
	Peterson Road	60,000	80,000	50,000	60,000	70,000
	Coker Road	50,000	60,000	60,000	60,000	70,000
	Duffus Road	60,000	60,000	60,000		
	Essex Road	60,000	60,000	60,000	70,000	80,000
	Anderson Branch Road	65,000				
	Rockliffe Road		20,000			
	MacKenzie Portage Road	80,000				
	Herbatz Road	50,000				
	Sedesky Road		100,000			
	Austin Lake Road		60,000			
	Worona Road	60,000	60,000	60,000		
	Beggs Road	60,000	60,000	60,000	60,000	60,000
	Sunnyside Road	80,000	60,000	60,000	60,000	
	Ritchie Road			80,000	60,000	80,000
	West Bay Road		40,000			
	Ratcliffe Drive		50,000			
	East/West Bay			20,000		
	2nd West Bay			20,000		
	School Road			40,000	60,000	80,000
	James Road			16,000		
	Villeneuve Road					80,000
	Anderson Road					80,000
	Kirkpatrick Avenue					200,000
	Laursen Lane					73,000
	Homestake Road					50,000
	FUNCTIONAL TOTALS	1,348,500	1,416,400	1,413,400	1,444,900	1,864,000